

Account Name Doaktown
Budget Year 2026
Classification General / Général
Total Adopted Warrant Revenue 1,704,993.35
Fiscal Capacity Funding 239,761.00
Non-Tax Revenue 165,846.06
Expense 2,110,600.41

Revenue

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|--|-----------------------------|---------------------------------|---------------------------------|-----------|----------------------|----------------|---|
| LOCAL TAXES | Special Assessment | Levy | Real Property (Local Imp. Levy) | 1.1.2.1.1 | 0.00 | 0.00 | |
| | | | Tourism Accommodation Levy | 1.1.2.1.2 | 0.00 | 0.00 | |
| | | Other | Other | 1.1.2.2.9 | 0.00 | 0.00 | |
| SERVICES PROVIDED TO OTHER GOVERNMENTS | Local Governments | Protective Services | Police | 1.3.1.2.1 | 0.00 | 0.00 | |
| | | | Fire | 1.3.1.2.4 | 9,065.00 | 9,625.00 | Fire Services provided to RCUM/Ron Gaudet LSD Fire Fire Svc |
| | | | Emergency Measures | 1.3.1.2.5 | 0.00 | 0.00 | |
| | | | Dispatch | 1.3.1.2.6 | 0.00 | 0.00 | |
| | | | Other | 1.3.1.2.9 | 0.00 | 0.00 | |
| | | Transportation Services | Transit | 1.3.1.3.1 | 0.00 | 0.00 | |
| | | | Other | 1.3.1.3.9 | 0.00 | 0.00 | |
| | | Environmental Health | Specify... | 1.3.1.4.8 | 0.00 | 0.00 | |
| | | Planning & Development Services | Planning | 1.3.1.5.1 | 0.00 | 0.00 | |
| | | | Other | 1.3.1.5.9 | 0.00 | 0.00 | |
| | | Recreation & Cultural | Specify... | 1.3.1.7.4 | 0.00 | 0.00 | |
| | | Other Services | Specify... | 1.3.1.8.8 | 0.00 | 0.00 | |
| Province of New Brunswick | Protective Services | Corrections (Jails, etc.) | 1.3.2.2.3 | 0.00 | 0.00 | | |

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|--|-----------------------------|-------------------------------|-------------------------------|-----------|----------------------|----------------|---|
| SERVICES PROVIDED TO OTHER GOVERNMENTS | Province of New Brunswick | Protective Services | Fire (To Rural District) | 1.3.2.2.4 | 0.00 | 0.00 | |
| | | | Emergency Measures | 1.3.2.2.5 | 0.00 | 0.00 | |
| | | | Dispatch service | 1.3.2.2.6 | 0.00 | 0.00 | |
| | | | Other | 1.3.2.2.8 | 0.00 | 0.00 | |
| | | Transportation Services | Signs | 1.3.2.3.1 | 0.00 | 0.00 | |
| | | | Lane Marking | 1.3.2.3.2 | 0.00 | 0.00 | |
| | | | Roads & Streets (____lane km) | 1.3.2.3.3 | 643.49 | 321.06 | Roads & Streets .216 per km winter & summer |
| | | | Street light | 1.3.2.3.5 | 0.00 | 0.00 | |
| | | | Signals | 1.3.2.3.7 | 0.00 | 0.00 | |
| | | | Other Transportation | 1.3.2.3.9 | 0.00 | 0.00 | |
| | | Environmental Health Services | Solid Waste Collection | 1.3.2.4.1 | 0.00 | 0.00 | |
| | | | Solid Waste Disposal | 1.3.2.4.2 | 0.00 | 0.00 | |
| | | | Other | 1.3.2.4.9 | 0.00 | 0.00 | |
| | Recreation & Cultural | To Rural District | 1.3.2.5.1 | 0.00 | 0.00 | | |
| | Federal Government | Protective Services | Police | 1.3.3.1.1 | 0.00 | 0.00 | |
| | | | Fire | 1.3.3.1.2 | 0.00 | 0.00 | |
| | | | Emergency Measures | 1.3.3.1.3 | 0.00 | 0.00 | |
| | | | Dispatch | 1.3.3.1.4 | 0.00 | 0.00 | |
| | | | Other | 1.3.3.1.9 | 0.00 | 0.00 | |
| | | Other Services | Specify... | 1.3.3.9.8 | 0.00 | 0.00 | |
| SALES OF SERVICES | General Government Services | Financial Management | Accounting Services | 1.4.1.2.2 | 0.00 | 0.00 | |
| | Protective Services | Police Services | Escort & Private Fees | 1.4.2.1.3 | 0.00 | 0.00 | |
| | | | Sale of Unclaimed Goods | 1.4.2.1.9 | 0.00 | 0.00 | |
| | | Fire Services | Fire Alarm System | 1.4.2.4.3 | 0.00 | 0.00 | |
| | | | Other | 1.4.2.4.9 | 0.00 | 0.00 | |
| | Transportation services | Road Transport | Street Lighting | 1.4.3.2.5 | 0.00 | 0.00 | |
| | | | Parking Meters, Lot, Garage | 1.4.3.2.7 | 0.00 | 0.00 | |

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|--------------------------------|------------------------------------|-----------------------------|--|-----------|-------------------------|----------------|--|
| SALES OF SERVICES | Transportation services | Road Transport | Other | 1.4.3.2.9 | 0.00 | 0.00 | |
| | | Public Transit | Fares | 1.4.3.5.1 | 0.00 | 0.00 | |
| | | | Other | 1.4.3.5.9 | 0.00 | 0.00 | |
| | Environmental Health Services | Solid Waste | Solid Waste Collection | 1.4.4.3.2 | 0.00 | 0.00 | |
| | | | Recycling Products | 1.4.4.3.9 | 0.00 | 0.00 | |
| | Environmental Development Services | Planning | Specify... | 1.4.6.2.1 | 0.00 | 0.00 | |
| | | Other | Other | 1.4.6.9.1 | 0.00 | 0.00 | |
| | Recreation & Cultural Services | Recreation Services | Community Centre (Hall) | 1.4.7.1.2 | 1,500.00 | 0.00 | No Longer Operated by the Village |
| | | | Swimming Pools, Beaches, Marinas | 1.4.7.1.3 | 0.00 | 0.00 | |
| | | | Golf Course | 1.4.7.1.4 | 55,000.00 | 55,000.00 | Arena Revenue |
| | | | Skating Rink & Arena | 1.4.7.1.5 | 45,000.00 | 45,000.00 | Canteen Revenue |
| | | | Amusement Park | 1.4.7.1.6 | 0.00 | 0.00 | |
| | | | Parks & Playgrounds | 1.4.7.1.8 | 0.00 | 0.00 | |
| | | | Other | 1.4.7.1.9 | 42,500.00 | 30,000.00 | Fitness Center Revenue |
| | | Cultural Services | Cultural Buildings & Facilities | 1.4.7.2.1 | 0.00 | 0.00 | |
| | Other | 1.4.7.2.9 | 0.00 | 2,400.00 | 274 Main St room rental | | |
| OTHER REVENUE FROM OWN SOURCES | Miscellaneous | Contributions and Others | Commissions | 1.5.9.1.1 | 0.00 | 0.00 | |
| | | | Contributions (Gifts, Donations, etc.) | 1.5.9.1.2 | 0.00 | 0.00 | |
| | | | Miscellaneous | 1.5.9.1.3 | 6,000.00 | 5,500.00 | Newsletter Revenue |
| | | Frontage Fees and Others | Other | 1.5.9.5.9 | 0.00 | 10,000.00 | Monies transferred from UOF to Transportation for 50/50 payment on 1 ton truck |
| | Licenses and Permits | Licenses | Professional | 1.5.1.1.1 | 0.00 | 0.00 | |
| | | | Business | 1.5.1.1.2 | 0.00 | 0.00 | |
| Amusement | | | 1.5.1.1.3 | 0.00 | 0.00 | | |

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|--------------------------------|-------------------------------------|-----------------------------|-----------------------------------|---------------------------------|----------------------|----------------|------------------|--|
| OTHER REVENUE FROM OWN SOURCES | Licenses and Permits | Licenses | Taxi | 1.5.1.1.4 | 0.00 | 0.00 | | |
| | | | Delivery Vehicle | 1.5.1.1.5 | 0.00 | 0.00 | | |
| | | | Animal | 1.5.1.1.6 | 0.00 | 0.00 | | |
| | | Building permits | Plumbing | 1.5.1.7.1 | 0.00 | 0.00 | | |
| | | | Breaking Pavement | 1.5.1.7.2 | 0.00 | 0.00 | | |
| | | | Construction (Including RSC) | 1.5.1.7.3 | 8,000.00 | 3,000.00 | Building permits | |
| | | | Other | 1.5.1.7.4 | 0.00 | 0.00 | | |
| | | | Demolition | 1.5.1.7.5 | 0.00 | 0.00 | | |
| | | Other | Other (Bicycle, etc.) | 1.5.1.9.0 | 0.00 | 0.00 | | |
| | | Fines & Offences | By-lawn Enforcement | Parking Meter | 1.5.2.1.1 | 0.00 | 0.00 | |
| | By-law Enforcement | | | 1.5.2.1.3 | 0.00 | 0.00 | | |
| | Dangerous or unsightly premises *** | | | 1.5.2.1.4 | 0.00 | 0.00 | | |
| | Other Fines | | Other | 1.5.2.2.9 | 0.00 | 0.00 | | |
| | Rentals | Structures | Engineering Structures | 1.5.3.2.2 | 0.00 | 0.00 | | |
| | | | Market | 1.5.3.2.1 | 0.00 | 0.00 | | |
| | | | Other | 1.5.3.2.8 | 0.00 | 0.00 | | |
| | | Machinery & Equipment | Machinery | 1.5.3.4.1 | 0.00 | 0.00 | | |
| | | | Equipment | 1.5.3.4.2 | 0.00 | 0.00 | | |
| | | Land | Trailer Park Rental | 1.5.3.5.1 | 0.00 | 0.00 | | |
| | | | Other | 1.5.3.5.9 | 0.00 | 0.00 | | |
| | Return on Investments | Interest | Interest on Investments | 1.5.5.1.1 | 4,585.00 | 5,000.00 | GIC interest | |
| | | Profits | Profit on Sale of Investment | 1.5.5.2.1 | 0.00 | 0.00 | | |
| | | Other return on investments | Other | 1.5.5.9.9 | 0.00 | 0.00 | | |
| | User Fees | Solid Waste | Solid Waste Collection & Disposal | 1.5.8.5.1 | 0.00 | 0.00 | | |
| | UNCONDITIONAL TRANSFERS | Federal Government | Other | Federal Government - Specify... | 1.6.1.9.9 | 0.00 | 0.00 | |

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|-----------------------------|--|---------------------------------|--|-----------|----------------------|----------------|----------|---------------------------------|
| UNCONDITIONAL TRANSFERS | Provincial Governments | Other | Provincial Governments - Specify... | 1.6.2.9.9 | 0.00 | 0.00 | | |
| | Other | Other | Other | 1.6.9.9.9 | 0.00 | 0.00 | | |
| CONDITIONAL TRANSFERS | Federal Government | Other | Specify... | 1.7.1.9.8 | 0.00 | 0.00 | | |
| | Federal Government Agencies | Other | Specify... | 1.7.2.9.8 | 0.00 | 0.00 | | |
| | Provincial Government | Protective Services | Police | | 1.7.5.2.1 | 0.00 | 0.00 | |
| | | | Fire | | 1.7.5.2.4 | 0.00 | 0.00 | |
| | | | Flood Control | | 1.7.5.2.5 | 0.00 | 0.00 | |
| | | | Disaster Control | | 1.7.5.2.6 | 0.00 | 0.00 | |
| | | | Other | | 1.7.5.2.9 | 0.00 | 0.00 | |
| | | | Transportation Services | Highways | | 1.7.5.3.2 | 0.00 | 0.00 |
| | | Other | | 1.7.5.3.9 | 0.00 | 0.00 | | |
| | | Planning & Development Services | Specify... | | 1.7.5.6.5 | 0.00 | 0.00 | |
| | | Recreation & Culture | Specify... | | 1.7.5.7.1 | 0.00 | 0.00 | |
| | | Other | Specify... | | 1.7.5.9.1 | 0.00 | 0.00 | |
| | Provincial Government Agencies, etc. | Other | Specify... | | 1.7.6.9.8 | 0.00 | 0.00 | |
| | CONDITIONAL TRANSFERS FROM LOCAL GOVERNMENTS | Other | Other | Other | 1.8.8.9.9 | 0.00 | 0.00 | |
| 1.8.9.9.9 | | | | | 0.00 | 0.00 | | |
| OTHER TRANSFERS | Transfers from Own Reserves and Allowances | Surplus | Surplus from previous year | 1.9.1.1.1 | 90,154.00 | 0.00 | | |
| | | Reserves | Operating Reserve Fund | 1.9.1.2.1 | 0.00 | 0.00 | | |
| | | Other | Other | 1.9.1.9.9 | 0.00 | 0.00 | | |
| | Transfers from Other Funds | Other operation fund | Utility Fund | | 1.9.2.1.1 | 0.00 | 0.00 | |
| | | | Other | | 1.9.2.1.9 | 0.00 | 0.00 | |
| | Own Agencies, Authorities, etc. | Agencies | Other | | 1.9.3.1.9 | 0.00 | 0.00 | |
| | | Authorities | Other | | 1.9.3.2.9 | 0.00 | 0.00 | |
| | Other | Adjustments | Adjustment for payment in lieu of taxes - PILT | | 1.9.9.1.1 | 43.00 | 0.00 | PILT adjustments not applicable |
| Other | | | | 1.9.9.1.9 | 0.00 | 0.00 | | |

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|-----------------------------|-----------------------------|-----------------------------|-----------------------------|---------|----------------------|----------------|----------|
| | | | | | 262,490.49 | 165,846.06 | |

Expense

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|-----------------------------|-----------------------------------|-----------|----------------------|----------------|---|
| GENERAL GOVERNMENT SERVICES | Legislative | Mayor | Mayor: Personnel (c) | 2.1.1.1.1 | 10,811.00 | 11,892.00 | 10 increase - increase to try to reach standard pay range |
| | | | Mayor: Other (d) | 2.1.1.1.9 | 3,000.00 | 5,000.00 | Mayor travel, meals, hotels, computer service etc |
| | | Councillors | Councillors: Personnel | 2.1.1.3.1 | 45,152.00 | 46,356.00 | Council Honorarium 10% increase -\$3311 Jan-Apr 2026 - 1 councillor |
| | | | Councillors: Other | 2.1.1.3.9 | 5,500.00 | 5,500.00 | Council Travel ,meals , computer service, etc |
| | | Training | Development Seminars | 2.1.1.4.1 | 5,000.00 | 5,000.00 | UMNB conference , meals travel etc New council orientation |
| | | Other | Other Legislative Costs | 2.1.1.9.9 | 4,800.00 | 5,400.00 | Cell Phone allowance - 6 council 3 staff |
| | General Administrative | Administrative | Manager, Administrator: Personnel | 2.1.2.1.1 | 2,500.00 | 3,500.00 | Blue Cross Health Benefits Clerk & Assumption Office Asst |
| | | | Manager, Administrator: Other | 2.1.2.1.2 | 63,315.20 | 66,164.38 | Clerk/Asst Treasurer Wage 4.5% increase |
| | | | Clerk: Personnel | 2.1.2.1.3 | 0.00 | 0.00 | |
| | | | Clerk: Other | 2.1.2.1.4 | 3,500.00 | 3,750.00 | Clerk Exp travel, meals events and training sessions |
| | | | Human Resources: Personnel | 2.1.2.1.5 | 4,750.00 | 5,065.00 | Min wage increase, SEED /CSJ wages |
| | | | Human Resources: Other | 2.1.2.1.6 | 0.00 | 11,500.00 | Staff Pension |
| | | | Office Building | 2.1.2.1.7 | 37,513.42 | 47,215.00 | Office Building/ sold 8 |

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|-----------------------------|-----------------------------|---------------------------------------|--|-----------------|----------------------|----------------|---|
| GENERAL GOVERNMENT SERVICES | General Administrative | Administrative | | | | | Miramichi hydro, insurance, prop.tax etc +4.5% deposits |
| | | | Legal Services | 2.1.2.1.8 | 10,000.00 | 10,000.00 | Solicitor fees |
| | | | Other Administrative Services | 2.1.2.1.9 | 17,919.80 | 20,000.00 | Work Safe Staff, \Christmas Party gifts and Bonus's |
| | | Financial Management | Administration: Personnel | 2.1.2.2.1 | 1,000.00 | 1,000.00 | SSQ Group & Accident for staff/council |
| | | | Administration: Other | 2.1.2.2.2 | 31,304.00 | 32,712.68 | Office Asst. wage plus 4.5% inc |
| | | | Accounting: Personnel | 2.1.2.2.3 | 56,222.00 | 58,752.00 | Asst Clerk/Treasurer +4.5 % inc |
| | | | Accounting: Other | 2.1.2.2.4 | 2,500.00 | 2,750.00 | Asst Clerk travel, training, meals etc & treasurer -financial meetings/training |
| | | | Budget Control | 2.1.2.2.5 | 3,900.00 | 5,000.00 | Quickbooks Accounting Program |
| | | | External Audit: Audit Fees and Accounting Fees | 2.1.2.2.6 | 18,000.00 | 18,000.00 | Audit Fees |
| | | | Purchasing: Personnel | 2.1.2.2.7 | 0.00 | 0.00 | |
| | | | Purchasing: Other | 2.1.2.2.8 | 0.00 | 2,390.00 | Allworx phone system |
| | | | Other Financial Management | 2.1.2.2.9 | 2,750.00 | 2,695.00 | Extra for Summer Students/ or other staff |
| | | | Common Services | Civic Relations | 2.1.2.5.2 | 4,500.00 | 3,500.00 |
| | | Training & Development | | 2.1.2.5.9 | 3,000.00 | 3,000.00 | computer expenses, scans and repairs for office staff |
| | | Other General Administrative Services | Assessment Service Fee | 2.1.2.9.1 | 20,528.00 | 20,707.00 | SNB Cost of Assessment |
| | | | Regional & Collaborative Services (RSC) | 2.1.2.9.2 | 3,413.00 | 0.00 | Rural plan paid in 2025 |
| | | | Conventions & Delegations | 2.1.2.9.3 | 6,500.00 | 6,500.00 | UMNB Membership |

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|-----------------------------|-----------------------------------|---|---------------------------------------|---------------------------|----------------------|----------------|---|--|
| GENERAL GOVERNMENT SERVICES | General Administrative | Other General Administrative Services | | | | | fee Conventions , Meetings, training sessions for staff | |
| | | | Liability Insurance | 2.1.2.9.4 | 14,000.00 | 22,500.00 | Brokerlink Lib Insurance /liability, Environmental liability, comprehensive crime, conflict of interest, errors & omissions liability | |
| | | | Municipal Association membership | 2.1.2.9.5 | 862.00 | 900.00 | AMANB Memberships | |
| | | | Other General Administration Services | 2.1.2.9.9 | 2,000.00 | 2,000.00 | Memorial Flowers and donations | |
| | Other General Government Services | Grants for Social or Environmental purposes | Sports | 2.1.9.5.1 | 0.00 | 0.00 | | |
| | | | Cultural | 2.1.9.5.2 | 0.00 | 0.00 | | |
| | | | Education | 2.1.9.5.3 | 0.00 | 500.00 | Donation to CNBA Grad awards | |
| | | | Environment | 2.1.9.5.4 | 0.00 | 0.00 | | |
| | | | Other | 2.1.9.5.9 | 2,000.00 | 2,000.00 | All donations, RCMP stuff a vehicle, Self Help etc | |
| | | Other | Other General Services | 2.1.9.9.1 | 500.00 | 0.00 | moved to educational bursary | |
| | PROTECTIVE SERVICES | Police Protection | Administration | Administration: Personnel | 2.2.1.1.1 | 0.00 | 0.00 | |
| | | | | Administration: Other | 2.2.1.1.9 | 0.00 | 0.00 | |
| | | | Crime Control | Crime Control: Personnel | 2.2.1.2.1 | 0.00 | 0.00 | |
| | | | | Crime Control: Other | 2.2.1.2.9 | 0.00 | 0.00 | |
| Traffic Activities | | | Traffic Activities: Personnel | 2.2.1.3.1 | 0.00 | 0.00 | | |
| | | | Traffic Activities: Other | 2.2.1.3.9 | 0.00 | 0.00 | | |
| Training & Development | | | Training & Development: Personnel | 2.2.1.4.1 | 0.00 | 0.00 | | |
| | | | Training & Development: Other | 2.2.1.4.9 | 0.00 | 0.00 | | |
| Building and Equipment | | | Station & Building | 2.2.1.5.1 | 0.00 | 0.00 | | |

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| PROTECTIVE SERVICES | Police Protection | Building and Equipment | Automotive Equipment | 2.2.1.5.2 | 0.00 | 0.00 | |
| | | Other | Detention & Custody of Prisoners | 2.2.1.9.1 | 0.00 | 0.00 | |
| | | | Contractual Agreement With Other Local Government | 2.2.1.9.2 | 0.00 | 0.00 | |
| | | | Contractual Agreement With Prov. Of N.B. | 2.2.1.9.3 | 343,501.00 | 350,371.00 | RCMP services 2% increase |
| | | | R.C.M.P. | 2.2.1.9.4 | 0.00 | 0.00 | |
| | | | Other | 2.2.1.9.9 | 0.00 | 0.00 | |
| | Fire Protection | Fire Investigation & Prevention | Fire Investigation | 2.2.4.4.2 | 0.00 | 0.00 | |
| | | | Prevention | 2.2.4.4.3 | 0.00 | 0.00 | |
| | | Training & Development | Training & Development: Other | 2.2.4.6.9 | 0.00 | 7,000.00 | Training -First Aid / MEd First Responder training |
| | | | Training & Development: Personnel | 2.2.4.6.1 | 3,500.00 | 3,500.00 | Weekly training, Chief training conf/Promotional items for schools |
| | | Other | Contractual Agreement With Other Local Government | 2.2.4.9.1.1 | 0.00 | 0.00 | |
| | | | Contractual Agreement With Prov. Of N.B. | 2.2.4.9.1.2 | 0.00 | 0.00 | |
| | | | Other Fire Services | 2.2.4.9.9 | 0.00 | 0.00 | |
| | | Administration | Administration: Personnel | 2.2.4.1.1 | 13,700.00 | 7,000.00 | WorkSafe Vol FD |
| | | | Administration: Other | 2.2.4.1.9 | 0.00 | 0.00 | |
| | | Firefighting Force | Firefighting Force: Personnel | 2.2.4.2.1 | 8,900.00 | 8,000.00 | AE McDonald Insurance liability Ins |
| | | | Firefighting Force: Other | 2.2.4.2.9 | 7,000.00 | 5,000.00 | FF. Worksafe disability |
| | | Building & Equipments | Fire Alarm Systems | 2.2.4.3.1 | 10,000.00 | 10,000.00 | Dispatch fees, bell radio lines, alarms |
| | | | Water Cost (Reg 2020-52) | 2.2.4.3.2 | 0.00 | 0.00 | |
| | | | Station & Building | 2.2.4.3.3 | 29,000.00 | 25,000.00 | Fuel , hydro, cleaning supplies, |

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| PROTECTIVE SERVICES | Fire Protection | Building & Equipments | | | | | maintenance , rogers , wifi extinguishers etc Christmas party |
| | | | Fighting Equipment | 2.2.4.3.4 | 14,000.00 | 20,900.00 | 1 radio /equipment for off road rescue, MES charge for maint.to jaws, boots, gloves, safety gear |
| | Emergency Measures | Control against | Flood Control | 2.2.5.1.1 | 0.00 | 0.00 | |
| | | | Disaster Control | 2.2.5.1.2 | 1,000.00 | 1,000.00 | EMO |
| | | Dipstach | Dispatch Services | 2.2.5.2.1 | 0.00 | 0.00 | |
| | | Training and Development | Training | 2.2.5.3.1 | 0.00 | 0.00 | |
| | | | Development | 2.2.5.3.2 | 0.00 | 0.00 | |
| | | Other | Other EMO services | 2.2.5.9.9 | 0.00 | 0.00 | |
| | Other Protection | By-law enforcement | By-law enforcement: personnel | 2.2.9.1.1 | 0.00 | 0.00 | |
| | | | By-law enforcement: other | 2.2.9.1.9 | 0.00 | 0.00 | |
| | | Building Inspection | Building Inspection: Personnel | 2.2.9.2.1 | 0.00 | 0.00 | |
| | | | Building Inspection: Other | 2.2.9.2.9 | 0.00 | 0.00 | |
| | | Plumbing Inspection | Plumbing Inspection: Personnel | 2.2.9.3.1 | 0.00 | 0.00 | |
| | | | Plumbing Inspection: Other | 2.2.9.3.9 | 0.00 | 0.00 | |
| | | Animal & Pest Control | Animal & Pest Control: Personnel | 2.2.9.4.1 | 200.00 | 200.00 | equipment |
| | | | Animal & Pest Control: Other | 2.2.9.4.9 | 1,249.00 | 1,200.00 | |
| | | Training & Development | Training | 2.2.9.5.1 | 0.00 | 0.00 | |
| | | | Development | 2.2.9.5.2 | 0.00 | 0.00 | |
| | | Non-Fire Related Rescue | Non-Fire Related Rescue: personnel | 2.2.9.6.1 | 0.00 | 0.00 | |
| | | | Non-Fire Related Rescue: other | 2.2.9.6.9 | 0.00 | 0.00 | |
| | | Regional collaboration | Regional Public Safety Committee (RSC) | 2.2.9.7.1 | 1,305.00 | 198.00 | RSC Public Safety committee |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments | |
|-----------------------------|------------------------------------|-----------------------------|---|---------------------------|----------------------|----------------|---|--|
| PROTECTIVE SERVICES | Other Protection | Other | Other Protective services | 2.2.9.9.9 | 0.00 | 0.00 | | |
| TRANSPORTATION SERVICES | Common Services | Administration | Administration: Personnel | 2.3.1.1.1 | 4,200.00 | 3,002.00 | Assumption Benefits for PWS | |
| | | | Administration: Other | 2.3.1.1.9 | 1,000.00 | 0.00 | PWA2 Laborer now looks after this | |
| | | Engineering Service | Engineering Services: Personnel | 2.3.1.2.1 | 0.00 | 0.00 | | |
| | | | Engineering Services: Other | 2.3.1.2.9 | 0.00 | 0.00 | | |
| | | Training & Development | Training | 2.3.1.4.1 | 500.00 | 500.00 | Training/ flagging | |
| | | | Development | 2.3.1.4.2 | 0.00 | 0.00 | | |
| | | Building and Equipments | Workshops, Yards & Other Buildings: Personnel | 2.3.1.5.1 | 0.00 | 0.00 | | |
| | | | General Equipment | 2.3.1.5.3 | 7,200.00 | 5,500.00 | vehicle repairs, insurance cost new insurance -less 2000 ins | |
| | | | Workshops, Yards & Other Buildings: Other | 2.3.1.5.9 | 22,000.00 | 18,000.00 | rent \$800 per month, supplies, phone , wifi, hydro insurance | |
| | | Research, Planning & Design | Research, Planning & Design: Personnel | 2.3.1.6.1 | 0.00 | 0.00 | | |
| | | | Research, Planning & Design: Other | 2.3.1.6.9 | 0.00 | 0.00 | | |
| | | Other | Other common services | 2.3.1.9.9 | 1,200.00 | 1,200.00 | worksafe pws, pwa and labourer | |
| | | Road Transport | Administration | Administration: Personnel | 2.3.2.1.1 | 0.00 | 0.00 | |
| | | | | Administration: Other | 2.3.2.1.9 | 0.00 | 0.00 | |
| | Engineering, Planning, Supervision | | Engineering, Planning, Supervision: Personnel | 2.3.2.2.1 | 0.00 | 0.00 | | |
| | | | Engineering, Planning, Supervision: Other | 2.3.2.2.9 | 500.00 | 500.00 | Hwy Markings | |
| | Roads & Streets | | Summer Maintenance: Personnel | 2.3.2.3.1 | 45,000.00 | 56,000.00 | asphalt cold patch, fix streets | |
| | | | Summer Maintenance: Other | 2.3.2.3.2 | 19,840.00 | 20,732.80 | increase 4.5% summer wage PWS/PWA | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-----------------------------|---|--|---|----------------------|----------------|---|
| TRANSPORTATION SERVICES | Road Transport | Roads & Streets | Summer Maintenance: Private Contract | 2.3.2.3.2.1 | 0.00 | 5,085.00 | Bush hogging |
| | | | Summer Maintenance: DTI: Specify lane Km's (in comments) | 2.3.2.3.2.2 | 0.00 | 0.00 | |
| | | | Sidewalks | 2.3.2.3.3 | 2,000.00 | 2,000.00 | Sidewalk repair |
| | | | Culverts & Drainage Ditches | 2.3.2.3.4 | 8,000.00 | 7,000.00 | Culverts and Ditches repairs |
| | | | Storm Sewers | 2.3.2.3.5 | 500.00 | 500.00 | Storm Sewer maintenance |
| | | | Street Cleaning & Flushing | 2.3.2.3.6 | 8,000.00 | 8,000.00 | Street Cleaning , muncipal areas |
| | | | Snow & Ice Removal: Personnel | 2.3.2.3.7 | 26,000.00 | 25,000.00 | Fuel Cost, coveralls, tools, shovels ,etc |
| | | | Snow & Ice Removal: Other | 2.3.2.3.8 | 0.00 | 0.00 | |
| | | | Snow & Ice Removal: Private Contract | 2.3.2.3.8.1 | 155,000.00 | 161,200.00 | snow plow contract 4% |
| | | | Snow & Ice Removal: DTI: Specify lane KMs (in comments) | 2.3.2.3.8.2 | 0.00 | 0.00 | |
| | | | Other | 2.3.2.3.9 | 600.00 | 600.00 | short term casual hire |
| | | | Bridges, Viaduct, Causeway and Grade Separations | Bridges, Viaduct, Causeway and Grade Separations: Personnel | 2.3.2.4.1 | 0.00 | 0.00 |
| | | Bridges, Viaduct, Causeway and Grade Separations: Other | | 2.3.2.4.9 | 0.00 | 0.00 | |
| | | Street Lights | Maintenance | 2.3.2.5.1 | 0.00 | 0.00 | |
| | | | Power | 2.3.2.5.2 | 40,330.00 | 48,780.00 | Street Lights + 9% increase |
| | | Traffic Services | Street Signs | 2.3.2.6.1 | 1,500.00 | 1,500.00 | |
| | | | Traffic Lane marking | 2.3.2.6.2 | 0.00 | 0.00 | |
| | | | House Numbering | 2.3.2.6.3 | 0.00 | 0.00 | |
| | | | Traffic Signals | 2.3.2.6.4 | 0.00 | 0.00 | |
| | | | Railway Crossing Signals | 2.3.2.6.5 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-------------------------------|-----------------------------------|-----------------------------|---|-------------|----------------------|----------------|--|
| TRANSPORTATION SERVICES | Road Transport | Traffic Services | Crosswalks | 2.3.2.6.6 | 0.00 | 0.00 | |
| | | | Other | 2.3.2.6.9 | 36,784.00 | 38,439.28 | PWS & PWA winter wage increase 4.5% |
| | | Parking | Parking Meters | 2.3.2.7.1 | 0.00 | 0.00 | |
| | | | Off Street Parking | 2.3.2.7.2 | 0.00 | 0.00 | |
| | | | Other | 2.3.2.7.9 | 1,800.00 | 2,000.00 | Lease on Irving Parking Lot |
| | | Public Transportation | Airport | Maintenance | 2.3.3.1.1 | 10,933.60 | 11,425.61 |
| | Contribution to RSC or Other Org. | | | 2.3.3.1.2 | 0.00 | 0.00 | |
| | Other | | | 2.3.3.1.9 | 0.00 | 0.00 | |
| | Transit | | Administration | 2.3.3.2.1 | 0.00 | 0.00 | |
| | | | Contribution to RSC or Other Org. | 2.3.3.2.2 | 0.00 | 0.00 | |
| | | | Operation & Maintenance | 2.3.3.2.3 | 0.00 | 0.00 | |
| | | | Other | 2.3.3.2.9 | 0.00 | 0.00 | |
| | Regional transport | | Contribution to RSC or Other Org. | 2.3.3.3.1 | 0.00 | 3,101.00 | Regional Transportation Services |
| | | Other | 2.3.3.3.9 | 0.00 | 0.00 | | |
| Other Transportation | Other | Specify... | 2.3.9.9.1 | 0.00 | 0.00 | | |
| ENVIRONMENTAL HEALTH SERVICES | Solid Waste Collection & Disposal | Administration | Administration: Personnel | 2.4.3.1.1 | 0.00 | 0.00 | |
| | | | Administration: Other | 2.4.3.1.9 | 65.00 | 50.00 | |
| | | Solide Waste Collection | Collection: Personnel / contract | 2.4.3.2.1 | 124,570.00 | 144,609.00 | Bi-Weekly collection for the year + fuel surcharge |
| | | | Collection: Supported by User Fees | 2.4.3.2.5 | 47,450.00 | 52,534.49 | Additional Summer collection June-Oct |
| | | | Collection: Regional Service Commission | 2.4.3.2.9 | 0.00 | 0.00 | |
| | | Solid Waste Disposal | Disposal: Personnel | 2.4.3.3.1 | 0.00 | 0.00 | |
| | Disposal: Tipping Fees (RSC) | | 2.4.3.3.2 | 46,524.00 | 45,567.00 | Tipping RSC | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|------------------------------------|-----------------------------------|---------------------------------|---|-----------|----------------------|----------------|---------------------------------------|
| ENVIRONMENTAL HEALTH SERVICES | Solid Waste Collection & Disposal | Training & Development | Training | 2.4.3.5.1 | 0.00 | 0.00 | |
| | | | Development | 2.4.3.5.2 | 0.00 | 0.00 | |
| | | Recycling | Recycling | 2.4.3.6.0 | 0.00 | 0.00 | |
| | | | Recycling - Supported by User Fees | 2.4.3.6.5 | 0.00 | 0.00 | |
| | Other Environmental Health | Other | Specify... | 2.4.9.9.9 | 310.00 | 285.00 | property taxes on decommissioned dump |
| PUBLIC HEALTH SERVICES | Public Health | Cemeteries | Cemeteries | 2.5.1.6.1 | 0.00 | 0.00 | |
| | | Other | Other | 2.5.1.9.1 | 0.00 | 0.00 | |
| ENVIRONMENTAL DEVELOPMENT SERVICES | Planning & Zoning | Local land Planning | Administration: Personnel | 2.6.1.1.1 | 0.00 | 0.00 | |
| | | | Contribution to RSC or Other Local Government | 2.6.1.1.2 | 30,096.00 | 40,594.00 | Planning and Development |
| | | | Research & Planning (studies, etc.) | 2.6.1.1.3 | 0.00 | 0.00 | |
| | | | Other | 2.6.1.1.9 | 0.00 | 0.00 | |
| | | Regional Land Planning | Contribution to RSC or Other Local Government | 2.6.1.2.1 | 0.00 | 0.00 | |
| | | | Other | 2.6.1.2.9 | 0.00 | 0.00 | |
| | Land Development | Beautification & Rehabilitation | General Land Assembly | 2.6.2.1.1 | 0.00 | 0.00 | |
| | | | Urban Rehabilitation | 2.6.2.1.2 | 0.00 | 0.00 | |
| | | | Beautification & Rehabilitation of Lands | 2.6.2.1.3 | 3,100.00 | 3,500.00 | Community Beautification |
| | | | Other | 2.6.2.1.9 | 525.00 | 550.00 | Office Flowers/ grass |
| | | Natural Resources Development | Tree Removal and Planting | 2.6.2.2.1 | 0.00 | 0.00 | |
| | | | Other | 2.6.2.2.9 | 0.00 | 0.00 | |
| | | Industrial Park and commissions | Specify | 2.6.2.3.1 | 0.00 | 0.00 | |
| | Community and Social Development | Community Development | Contribution to RSC or Other Local Government | 2.6.3.1.1 | 888.00 | 3,851.00 | Community Development Housing |
| | | | Other | 2.6.3.1.9 | 0.00 | 0.00 | |
| Housing | | Social Housing | 2.6.3.8.1 | 0.00 | 0.00 | | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments | |
|------------------------------------|----------------------------------|-------------------------------|--|----------------|---------------------------|----------------|---|----------------------------|
| ENVIRONMENTAL DEVELOPMENT SERVICES | Community and Social Development | Housing | Other | 2.6.3.8.9 | 0.00 | 0.00 | | |
| | Other | Other | Other | 2.6.6.9.9 | 900.00 | 900.00 | Property tax on industrial property Prospect st | |
| | Economic Development | Administration | Administration: Personnel | 2.6.7.1.1 | 0.00 | 0.00 | | |
| | | | Administration: Other | 2.6.7.1.2 | 0.00 | 0.00 | | |
| | | | Contribution to RSC / Other Local Government | 2.6.7.1.5 | 0.00 | 3,856.00 | Economic Development Services | |
| | | | Grants | 2.6.7.1.8 | 0.00 | 0.00 | | |
| | | | Other Economic Development Services | 2.6.7.1.9 | 0.00 | 0.00 | | |
| | Other Development Services | Tourism | Tourist Bureau | 2.6.9.1.1 | 500.00 | 500.00 | Website Contract | |
| | | | Tourist Camps, Parks, Etc. | 2.6.9.1.2 | 6,500.00 | 4,000.00 | lower insurance, Picnic site and property, no porta potty, maint. | |
| | | | Promotion of Tourist Attraction | 2.6.9.1.3 | 1,000.00 | 0.00 | added to all promotional items | |
| | | | Contribution to RSC / Other Local Government | 2.6.9.1.8 | 4,813.00 | 4,813.00 | Tourism Promotion Services | |
| | | | Other Tourism | 2.6.9.1.9 | 15,000.00 | 14,000.00 | Newsletter Expense | |
| | | Gathering spaces | Convention centre | 2.6.9.2.1 | 1,750.00 | 2,500.00 | all tourist & promo items for nb weekend incl in 269189 | |
| | | | Markets | 2.6.9.2.2 | 0.00 | 0.00 | | |
| | | Training and Development | Training | 2.6.9.4.1 | 0.00 | 0.00 | | |
| | | | Development | 2.6.9.4.2 | 0.00 | 0.00 | | |
| | | Other | Other (decorative lighting, etc.) | 2.6.9.9.9 | 6,500.00 | 6,500.00 | fireworks, parade supplies | |
| | | RECREATION & CULTURAL SERVICE | Recreation | Administration | Administration: Personnel | 2.7.1.1.1 | 0.00 | 0.00 |
| | Administration: Other | | | | 2.7.1.1.9 | 1,250.00 | 2,784.00 | Worksafe for Arena staff 4 |
| | Community Centres & Halls | | Community Centres & Halls: Personnel | 2.7.1.2.1 | 29,500.00 | 30,828.00 | Fitness Centre Wages 4.5% increase | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments | |
|-------------------------------|-----------------------------|--------------------------------------|---|---------------------------|----------------------|----------------|--|--|
| RECREATION & CULTURAL SERVICE | Recreation | Community Centres & Halls | Community Centres & Halls: Other | 2.7.1.2.9 | 22,000.00 | 25,000.00 | lower insurance 26/Fitness Centre Expenses, cleaning supp.hydro.wifi etc | |
| | | Swimming Pools, Beaches, Marinas | Swimming Pools, Beaches, Marinas: Personnel | 2.7.1.3.1 | 0.00 | 0.00 | | |
| | | | Swimming Pools, Beaches, Marinas: Other | 2.7.1.3.9 | 0.00 | 0.00 | | |
| | | Golf Course | Golf Course: Personnel | 2.7.1.4.1 | 265.00 | 265.00 | Yearly canteen licenses | |
| | | | Golf Course: Other | 2.7.1.4.9 | 0.00 | 0.00 | | |
| | | Skating Rinks & Arenas | Skating Rinks & Arenas: Personnel | 2.7.1.5.1 | 30,526.00 | 31,899.67 | Arena Manager Wages 4.5% increase | |
| | | | Skating Rinks & Arenas: Other | 2.7.1.5.9 | 145,062.00 | 125,000.00 | -32,000.00 insurance/Operational Expenses Arena-save in bldg insurance | |
| | | Amusement Parks, Exhibitions & Fairs | Amusement Parks, Exhibitions & Fairs: Personnel | 2.7.1.6.1 | 23,850.00 | 24,923.25 | Canteen Cook & Assistant wages 4.5% increases | |
| | | | Amusement Parks, Exhibitions & Fairs: Other | 2.7.1.6.9 | 30,000.00 | 32,000.00 | Operational Expenses Canteen | |
| | | Training & Development | Training | 2.7.1.7.1 | 15,150.00 | 15,831.75 | Arena Assistant Wages 4.5% increase | |
| | | | Development | 2.7.1.7.9 | 0.00 | 0.00 | | |
| | | Parks & Playgrounds | Parks & Playgrounds: Personnel | 2.7.1.8.1 | 0.00 | 0.00 | | |
| | | | Parks & Playgrounds: Other | 2.7.1.8.9 | 12,000.00 | 6,000.00 | Community Park operational expenses lower insurance | |
| | | Other Recreation Facilities | Other Recreation Facilities: Personnel | 2.7.1.9.1 | 1,500.00 | 0.00 | DES Gym- No longer operating | |
| | | | Other Recreation Facilities: Other | 2.7.1.9.9 | 0.00 | 0.00 | | |
| | | Cultural | Administration | Administration: Personnel | 2.7.2.1.1 | 0.00 | 0.00 | |
| | | | | Administration: Other | 2.7.2.1.9 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-------------------------------|--------------------------------------|---------------------------------|--|-----------|----------------------|----------------|--|
| RECREATION & CULTURAL SERVICE | Cultural | Cultural Buildings & Facilities | Cultural Buildings & Facilities: Personnel | 2.7.2.2.1 | 0.00 | 0.00 | |
| | | | Cultural Buildings & Facilities: Other | 2.7.2.2.9 | 0.00 | 0.00 | |
| | | Historic Sites | Historic Sites: Personnel | 2.7.2.3.1 | 0.00 | 0.00 | |
| | | | Historic Sites: Other | 2.7.2.3.9 | 0.00 | 0.00 | |
| | | Museums | Museums: Personnel | 2.7.2.4.1 | 0.00 | 0.00 | |
| | | | Museums: Other | 2.7.2.4.9 | 0.00 | 0.00 | |
| | | Libraries | Libraries: Personnel | 2.7.2.5.1 | 0.00 | 0.00 | |
| | | | Libraries: Other | 2.7.2.5.9 | 10,000.00 | 10,000.00 | Doaktown Community School Library |
| | | Place of Assembly | Place of Assembly: Personnel | 2.7.2.6.1 | 0.00 | 0.00 | |
| | | | Place of Assembly: Other | 2.7.2.6.9 | 0.00 | 0.00 | |
| | | Training & Development | Training | 2.7.2.7.1 | 0.00 | 0.00 | |
| | | | Development | 2.7.2.7.9 | 0.00 | 0.00 | |
| | | Other | Other Cultural Services | 2.7.2.9.9 | 0.00 | 0.00 | |
| | Other Recreation & Cultural Services | Contributions | Contribution to RSC / Other Local Government | 2.7.5.1.1 | 201.00 | 0.00 | Regional Sport, recreation & infrastructure Services |
| | | Other | Other Recreation & Culture | 2.7.5.9.9 | 0.00 | 0.00 | |
| FISCAL SERVICES | Debt Charges | Debt repayment | Small Capital Loan (Former LSD) | 2.8.1.1.4 | 0.00 | 0.00 | |
| | | | Interest on Long-Term Debt | 2.8.1.1.1 | 6,824.00 | 6,295.50 | \$6295.50 fire truck |
| | | | Principal Installments | 2.8.1.1.2 | 24,000.00 | 25,000.00 | 25,000 fire truck Deb |
| | | | Capital Leasing Arrangements | 2.8.1.1.3 | 9,900.00 | 5,000.00 | Lease on 1 printer office newsletter printer charged to NE |
| | | | Short Term Interest For Capital Projects | 2.8.1.1.6 | 0.00 | 0.00 | |
| | | | Current Operations (line of credit) | 2.8.1.1.7 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|--|--|---|-----------|----------------------|----------------|--|
| FISCAL SERVICES | Debt Charges | Other Debt Charges | Debenture Discounts | 2.8.1.9.1 | 0.00 | 0.00 | |
| | | | Cost of Issuing & Selling New Debentures | 2.8.1.9.2 | 0.00 | 0.00 | |
| | | | Banking Service Charge | 2.8.1.9.3 | 9,000.00 | 8,000.00 | Debit fees, EFT, Cheques, Bank Services |
| | | | Other | 2.8.1.9.9 | 2,000.00 | 2,000.00 | Scotiaconnect fees |
| | Transfers to Own Reserves, Funds & Agencies | Reserve Fund | Transfer to Capital Reserve | 2.8.2.1.1 | 32,568.00 | 0.00 | |
| | | | Transfer to Operating Reserve | 2.8.2.1.2 | 61,000.00 | 0.00 | |
| | | Other Funds | Water & Wastewater Disposal Fund | 2.8.2.2.1 | 0.00 | 0.00 | |
| | | | Other Funds | 2.8.2.2.2 | 8,000.00 | 1,745.00 | Laptop- staff/ council |
| | | Own Agencies | Specify... | 2.8.2.3.8 | 6,472.00 | 6,500.00 | Finance Charges from Galligher |
| | | Deficit | Deficit from second previous year | 2.8.2.4.1 | 0.00 | 100,895.00 | Deficit |
| | | General Capital Fund | Specify (List Purpose for current year only)... | 2.8.2.5.2 | 12,000.00 | 12,000.00 | 10 tires for Tanker DFD |
| | | | | 2.8.2.5.3 | 25,000.00 | 0.00 | |
| | | | | 2.8.2.5.4 | 7,300.00 | 0.00 | |
| | | | | 2.8.2.5.5 | 0.00 | 10,340.00 | 2 APX 2000 Portable radios |
| | | | | 2.8.2.5.6 | 2,000.00 | 2,000.00 | Lights for PWS PWA road work |
| | | | | 2.8.2.5.7 | 20,000.00 | 4,000.00 | Building Renovations- fix outside leak /evestrough/ small heater in entry. |
| | | | | 2.8.2.5.8 | 0.00 | 3,000.00 | New Server program for office |
| | 2.8.2.5.9 | 0.00 | 0.00 | | | | |
| | Unconditional Transfers to Other Gov. and their Agencies | Unconditional Transfers to Other Gov. and their Agencies | Specify... | 2.8.3.1.9 | 0.00 | 0.00 | |
| | Conditional Transfers to | Conditional Transfers to | Specify... | 2.8.4.1.1 | 0.00 | 0.00 | |

| Budget Line Title - Level 2 | Budget Line Title - Level 3 | Budget Line Title - Level 4 | Budget Line Title - Level 5 | Line ID | Previous Year Amount | Adopted Amount | Comments |
|-----------------------------|-------------------------------|-------------------------------|--|-----------|----------------------|----------------|----------|
| FISCAL SERVICES | Other Gov. and their Agencies | Other Gov. and their Agencies | | | | | |
| | Other Fiscal Services | Other | Funding previously unaccrued liability | 2.8.9.9.2 | 0.00 | 0.00 | |
| | | | Specify... | 2.8.9.9.9 | 0.00 | 0.00 | |
| | | | Adjustment for payment in lieu of taxes - PILT | 2.8.9.9.1 | 0.00 | 0.00 | |
| OTHER SERVICES | Other | Other | Specify... | 2.9.9.9.9 | 0.00 | 0.00 | |
| | | | | | 2,050,842.02 | 2,110,600.41 | |